Previous references.

Gen Fin File No. 74

1902.

Serial Nos

(Gen Fin.

Later references.

Rs 4-5

P 29E

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1 to 3

Part B. for

SUBJECT.

Bondget Estimates of the Military department for 1903—1904.

No. 1324 d. 2.4.03 from the Military Assistant to Govt. Submits the Bondget Estimates of Receipts and Disbursements for the year 1903-4 of his office and the departments under his control.

Sl 2 No. 143 d. 17.4.03 from the Military Assistant to Govt. Submits the Bondget Estimates of Receipts and Disbursements for the year 1903-4 of his office and the departments under his control.

Sl 3. / Fl. 2074-6 d. 30 8.03 to the Military Assistant to Govt, the Chief Engineer in Mysore, and the Comptroller to Govt.

G. R. S. 58 Sanctions the Bondget Estimates of the Military Asst's office and the Departments under his control provisionally for an income of Rs. 5690 and an expenditure of Rs 6,22,92

Matter for disposal by Circulation.

Subject.

Budget Estimates of the Military Department for 1903–1904.

Circulated to Councillors.

By Order,
H. Wanchandayar
Secretary.

5/5/1903

Name.	Remarks by the Councillor.
V. P. Madhava Rao, Esq., C.I.E., First Councillor. Sent on 5/5/1903 Received on 7/5/03 Camp Ooty C 266	May I suggest that the Budget will be taken at a meeting of Council on 9/5/1903
O. Sreenivasiengar, Esq., Second Councillor. Sent on Received on 10-5-03 Camp Ooty. C 178.	Seen. Vide note attached. O Sreenivasengar 11/5/03

MGCPB—100—28-11-02.

The Dewan after circulation —

4th 10/5/03
10.5.03

Proceedings of the Council of His Highness the Maharaja Conducted at the 15th meeting of the Council held at Ootacamund on Tuesday the 12th May 1903.

Present.

1. Sir P. N. Krishna Murti, K.C.I.E., Dewan.

2. V. P. Madhava Rao Esqr., C.I.E., First Councillor

3. C. Srinivasiengar Esqr. Second Councillor.

VIII Subject (Clause III of Schedule)

Budget Estimates of the Military Assistant's office and Departments under his charge.

Opinions of the Dewan and Councillors

This Budget which provides for an income of Rs 20,900 and an expenditure of Rs 6,22,929 may be sanctioned

'Copy' Hes.

Assistant Secretary

Submitted with this map -

The draft has passed through the Council and may be sanctioned - This includes all Depts under the Military Dept. The draft submitted by the Civil Govt will as usual be dealt with separately

18.V.03

Record of Case submitted for the orders of His Highness the Maharaja.

Subject.

608

Budget Estimates of the Military Assistants' Office and Departments under his charge for 1903. H.

Order.

Sanctioned

KRM

19/5/03

689
20.5.03 Order and
send
20.V.03

23/5

Draft sub.
25/5/03

GOVERNMENT OF MYSORE

Budget Estimates of the Military Office for the Year 1903/04

Receipts.

The increase of Rs 8400 under Military Produce-Farm seems to call for no remarks.

The decrease of Rs 6500 under Amrat Mahal has not been sufficiently explained. Why does the Subah anticipate it?

Disbursements.

Amrat Mahal - A reorganization ordered in Pro No 4477-9 dated the 21st August 1902, has been acted upon. The papers on the subject have not been returned and I have no recollection of the matter having passed thro' the Council.

Municipal Stud Farm.

A new stallion seems necessary and I agree to the provision made on account of it.

Imperial Service Transport Corps.

The provision of Rs 113,208 made on this account is intended to meet an obligation already sanctioned and must of course be sanctioned. In addition to this, Rs 137,002 + Rs 354

seems required by the D.P.W.
an account of Limitations
Has this been provided for
in the Public Works Debt
Budget?

Rs 300 were taken by Military Department
the death of the Subah,
Rs 80 out of this has
already been utilized -
Rs 70 proposed by the
Collector utilized, was
disallowed last year - Col
James repeats the
recommendation and
also proposes certain
further increases amounting
to Rs 11 - Here would
still be left a balance
of Rs 139 - Seems that
the Military Assistant
Has strong reasons for a small
claims of his officials for a small
increase of Rs 2 would
not unreasonable this recom-
-mendation -

Col James says that Palace Troops.
he has included in the
Military Budget the
Palace Troops as ordered
by the Durbar Sarkar
the Rajahs have not been
Durbar and are not then

in a position to say
what the circumstances
were under which this
inclusion was ordered
to the Commission on this
head however there seem
no objection -

-

with the above observa-
tion I give to Col
Jones' Budget -

Agreement

11/5/03

Memo.

The accompanying file of papers on which orders have been passed by His Highness the Maharaja is circulated to Councillor for information.

Subject.

Sanctioning the Budget Estimates of the Military Department for 1903-4.

By order

For Secretary.

To

The 1st. Councillor. R. 10-6-03. night. 12.6.1903

The 2nd. Councillor. Rd-13-6-03. 7-P.M. M81.

13/6/03 M. mis 380.

14/6/03

13/6/03

9486
2.493
(8)

MEMORANDUM

MILITARY DEPARTMENT.

TO THE DEWAN OF MYSORE

FOR ORDERS.

No 134 — Sl No 1
Re 1 file

DATED 2nd ~~March~~ April 1903

SUBJECT,

Budget Estimates of Receipts and Disbursements for the year 1903-1904 of my Office and the Departments under my control -

Receipts

~~RECEIPTS~~- MILITARY PROPER-

- - - - - - - - - - - - - - -

Under Military Proper Subhead "Kunigal Farm" an increase of Rs 8400/- has been shown on account of Sale Proceeds ofFarm Produce thus making the total estimated receipts for the year 1903-04 21900/- against 12500/- of the current year.

AMRITH MAHAL DEPARTMENT-

In the Amrith Mahal Department the Superintendent anticipates a decrease of 6500/- under the following heads

Sale proceeds of Amrith Mahal Bulls- - - - - - - - - -	5000-0-0
----Do---of hides- - - -	500-0-0
Receipts on account of Kawal Terege of Yemmedodi and Kamenhalli Kawals- - - -	500-0-0
Fines and Savings - - -	500-0-0
	6500-0-0

Disbursements

~~DISBURSEMENTS~~- GOVERNMENT HOUSE-

The proposed Estimates for working the Government Houses & Stables being the same as provided for in the Budget for '02'-'03 call for no remarks-

AMRITH MAHAL DEPARTMENT-

AMPITI MAHAL DEPARTMENT- Owing to the reorganization of the executive and Cattle Establishments connected with this Department as sanctioned by Government in Proceedings Military No 447-9 of the 21st August 1902 a small increase of Rs 36/- per annum has been provided to meet the increased salaries of the Darogas &c

KUNIGAL STUD FARM There has been hardly any expenditure against the grant of Rs 6000/- provided in the Budget for 02-03 for the "Purchase of Stallions", but as the Stallions on the Farm (except "Courage" purchased three years ago) are getting old, I propose getting out another English Sire at a cost of about 12000/- Rupees, and have with your approval provided, in the Budget for 03-04, for this sum, All other estimates under this head are the same as in 1902-1903 .

IMPERIAL-SERVICE TRANSPORT CORPS- Under this head I have provided for the remaining two Divisions of the Transport Corps as the promise was to complete the formation of the Corps in 1904- The cost of the two Divisions inclusive of all ranks, purchase of ponies etc, amounts in the aggregate to Rs 113208/- as detailed below:-

Establishment----------	23808
Purchase of ponies - - -	23000
Keep of -----Do--- - - -	50400
Line gear for ----Do - -	5600
Clothing for Men - - - -	5400
Repairs and renewal of Transport Carts - - -	5000
	113208

I have provided nothing for Buildings although the additions and alteration

proposed to the present Buildings are estimated by the Executive Engineer to cost 137002/- to which should be added the sum of Rs 35491/- claimed by the P.W. Department for supervision, purchase of Tools and Plant &c for constructing the New Lines .

To avoid any further claim being made by the P.W. Department on this account, I would suggest that the Chief Engineer be asked to provide in his Budget for the additions and alterations referred to above .

MILITAPY ASSISTANT'S OFFICE

In my memo of the 17th March 1902, I pointed out that the work of Government House owing to the death of the Superintendent had fallen on the clerks of this Office and recommended that a small sum of Rs 70/- be taken from the savings of Rs 300/- effected by the pay of the above Officer, and distributed among the following hands of my Office, vide extract of above memo put up for ready reference.

S. Timmappaiyah - -	30
M.R. Vyasa Rao- - -	10
K. Shama Iyengar- -	10
T S Ramachandra Rao -	10
Narsimma Iyengar - -	5
Vencatasawmy Paidu	5
	70

This was not however sanctioned, and I was requested to let the matter lie over.

I have however provided for these increments in the Budget for 1903-1904 together with an additional sum of Rs 11/- which I propo

I propose giving from the same source to the following official & servants who have also completed 3 years service and over in their present appointments .

Mutchi Purushotma Moodr - - -	5
Butler Arulandem - - - - - -	5
Sweeper Nanji - - - - - - - -	1
	11

making a total of Rs 81/-

This will still leave a saving of Rs 139/- in the pay of the Superintendent Government House as noted below:-

Pay of Superintendent per mensem	300
Deduct sanctioned last year on account of salaries of Clerk and Accountant Govt : House- - -	80
Amount recommended for inclusion in this year's Budget- -- - -	81
	161
Balance available per mensem- -	139

I trust you will kindly give the above proposal your kind support as the hands named have worked hard and deserve the small increases asked for .

I have included the Palace Troops in the Military Budget as ordered by you last year.

The Palace Controller has again inserted an item "Presents" which I have removed .

A copy of his memo is attached for information .

Lt Col
Military Assistant

11.IV.03

Extract from Military Assistant's Memo No 55 of the 17th March 1902 12

As the work of the Superintendent Government House has for a considerable time fallen on the clerks of this Office, it is proposed to give a small increase to this establishment from the saving of Rs 300/- effected by the pay of the above Superintendent .

Head Clerk S. Timmappaiah his present pay is met from the Amrith Mahal Budget		30-30
Records & Drafting Clerk M.R.Vyasa Rao having 4 year's service in this Deptt at this rate- - - - - - - - - - - - - - - -	45 -	55-10
Copying Clerk K. Shama Iyengar - -	35-	45-10
Entertainment & Personal Clerk T.S. Ramachandra Rao---Do-- 3 years & 9 months ---Do---- - - - - - - - - - -	30--	40-10
Accountant S. Narsima Iyengar--3 years and 5 months - - --Do - - - - - - - -	30--	35- 5
Despatcher and Diariest - - - - - - - - -	15--	20- 5
		70
Add- Pay of Clerk in charge Government House ø	50--	75-75
Allowance to Govt House Accountant - -	Rs 5--	5- 5
		80
Net increase - - - - - - - - - - - - - - - -		150
thus saving to Government - - - - - - - - - per mensem or Rs 1800 per annum - - - -		150

ø This Clerk has a very responsible post at Govt House, and should receive an increase if made permanent.

I should note with regard to Mr Timmappaiya that this Officer has been promised an appointment as Deputy Amildar for which he has passed all the necessary examinations but as this promotion has not been given, I trust that the increment recommended may be given pending his appointment as Amildar.

The other Clerks have all done well and as will be seen from note above have all been in receipt of their present emoluments for nearly 4 years without any increase.

(Sd) R.G. Jones Lt Colonel
Military Assistant

True Extract

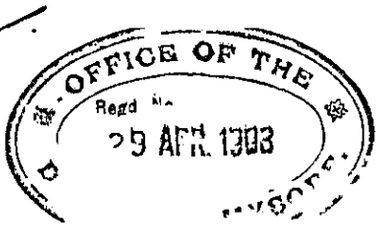
R G Jones Lt Colonel

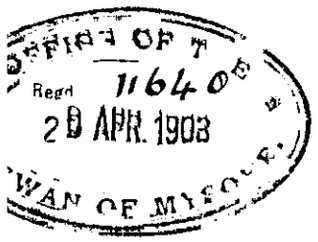
Military Assistant

12

H 1460

14





Memo to the Dewan.

No. 143 Dated 17.4
In file

Subject.

Budget Estimates of Receipts and Disbursements for the year '03-'04 of my Office and the Departments under my control.

- - - - -

Reference :- Dewan's note on the enclosed Memo.

The sum of Rs.3000/-for "presents" has been included in the Palace Budget, as directed

Lt.-Col.,

Military Assistant.

9794
17.4.03

Estimate of Kille Kachery charges for the year 1903 -1904

1.	Establishment-- - - - - - - - - - - - - - -	72000
2.	Maintenance of horses &c - - - - - - - -	7500
3.	Kit -	8000
4.	Pensions - - - - - - - - - - - - - - - - -	6500
5.	Ammunition- - - - - - - - - - - - - - - -	3000
6.	Contingencies - - - - - - - - - - - - - -	1500
7.	Presents - - - - - - - - - - - - - - -	3000
8.	Miscellaneous - - - - - - - - - - -	1500
	Total Rupees- - - - - - - - - -	1,03,000

Palace Controller's Office
Mysore 7th March 1903

(Sd) V.N. Narsimma Iyengar
Palace Controller

"Copy"

Military Assistant

121

DUE IN COMPTROLLER'S OFFICE—15TH FEBRUARY.

GOVERNMENT OF MYSORE

ESTIMATES

OF

RECEIPTS & EXPENDITURE

OF THE

Military Assistant, and Depts. under his charge.

FROM

1st July 1903 to 30th June 1904

Forwarded to the Comptroller to the Government of Mysore on the April 1903

Military Assistant, and

Officer in charge, Amrut Mahal Dept.

Date of receipt in Comptroller's Office—

Date of compilation—

NOTE.—Items of Receipts or Expenditure found wanting in the accompanying printed list, should be inserted in writing by heads of departments when preparing the estimates.

MGCPB—27-1-03—10

MEMO OF INSTRUCTIONS FOR THE PREPARATION OF THE BUDGET ESTIMATES.

Particular attention should be paid to the rules laid down in Chapter 10 of the Civil Account Code, Volume I, Article 155, and also to the following points:—

Estimated Revenue should be—

(1) For what is expected to be actually received during the year, including the arrears of past years.

(2) No net receipts to be entered, but the gross transactions in full.

(3) The estimate of receipts should not be merely an arithmetical average of three years' figures. The average is a guide, but it should not be taken absolutely.

(4) Every department should provide for the whole receipt with which it deals finally.

(5) As regards Land Revenue, Forests, Excise, Mohatarfa and Sayer receipts, the following details should be furnished in a separate statement to accompany the Budget Estimates:—

A—Actuals of the Previous year.

(*a*) Arrears at the beginning of the year.
(*b*) Current year's demand.
(*c*) Total.
(*d*) Collections—
  (1) On account of the arrears of the past and previous years.
  (2) On account of the current year's demand.
(*e*) Total.

B—Current Year's Estimate.

(*a*) Arrears at the beginning of the year.
(*b*) Current year's demand.
(*c*) Total demand.
(*d*) Collections—
  (1) Actuals during the first eight months.
  (2) Estimated collections during the subsequent months.
  (3) Total collections.
(*e*) Probable balance at the end of the current year.

C—Estimatefor the Ensuing Year.

(*a*) Arrears at the begining of the year.
(*b*) Demand proper of the year.
(*c*) Total demand.
(*d*) Estimated collections—
  (1) On account of arrears.
  (2) On account of the year's demand.
  (3) Total of (1) and (2).

Estimated Disbursements should be—

(1) For what is expected to be actually paid (under proper sanction) during the year including the arrears of past years—not for the demand or the liabilities falling due within the year. In no case net charges to be entered, but the gross transactions in full.

(2) Full amount of the sanctioned scale should be shown.

(3) The columns of No. must be carefully filled in, and the rate of pay should be stated.

(4) The estimates for varying charges, such as contingencies, travelling allowance, and the like should be made by taking the average of three years' figures only as a guide, but not absolutely.

(5) No new charge to be entered that has not been sanctioned by competent authority. The No. and date of order sanctioning fresh charges included in the estimates for the first time, must invariably be quoted. New or additional charges proposed, which are not sanctioned by Government, will be disallowed by this office.

(6) Every department will provide for the whole charge with which it deals finally.

NOTES.

1. Full explanation for the variation in the estimates with previous year's estimate should be given opposite such items.

2. The districtwar details for the estimates of receipts and expenditure of the Forest, Excise, Registration, Judical, Police, Muzrai and Medical Departments, which are reviewed and consolidated by their respective heads of departments or controlling offices, may be prepared as heretofore separately in manuscript and attached to the printed form wherein the totals are given.

3. No supplemental estimates will be attended to by this office if not received by the end of March.

E. R. SUBRAYER,
Comptroller.

ESTIMATES—Revenue and Receipts for the year ending 30th June 1904.

	Proposed estimate for 1903-04	Sanctioned estimate for 1902-03	Difference: Increase	Difference: Decrease	Explanatory remarks for increase or decrease in estimates proposed
XI. GENERAL ADMINISTRATION.					
(7) *Receipts of Government Houses.*					
VI—SCIENTIFIC AND MINOR DEPARTMENTS.					
(2) *Amrut Mahal Department.*					
Sale proceeds of Amrut Mahal bulls ...	25000	30,000	-	5000	
Sale of hides ...	1500	2000	-	500	
Terige or assessment on kavals ...	6500	6500	-	-	
Other receipts ...	1000	1000	-	-	
Receipts on account of kaval terige of Yemmadoddy and Konenahalli kavals ...	500	1000	-	500	
Rent on Toddy trees ...	-	-			
Minor Forest produce ...	-	-			
Fines and savings ...	1500	2000	-	500	
Total (2), Amrut Mahal Department ...	36000	42500	-	6500	
XIX. MILITARY (Mysore Local Force).					
(1) *Military Proper.*					
1 Fines and Forfeitures ...					
2 Refunds ...	1500	1500	-	-	
3 Hire of Transport Ponies ...					
(2) *Kunigal Farm.*					
1 Sale of Farm produce ...	10000	1600	8400	-	
2 Do do foals ...	7500	7500	-	-	
3 Do Unserviceable Stallions, Foals, etc. ...	1500	1500	-	-	
4 Do other cattle ...	100	100	-	-	
5 Miscellaneous ...	300	300	-	-	
Kunigal Farm					
Total Military (~~Mysore Local Force~~) ...	20900	12500	8400		

Military Assistant's Office,

The 2nd April 1903.

Lt Col
Military Assistant.

	Proposed estimate for 1903-04		Sanctioned estimate for 1902-03		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
12. GENERAL ADMINISTRATION.							
(7) Government Houses.							
1 Establishment of Government Houses ...		-		-			
(a) Local allowance for supervising Government Houses ..		2400		2400	✓		
(b) Dewan's Official Residence, Bangalore...		~~660~~ 600		~~660~~ 600	X		
(c) Do Mysore ...		264		264	✓		
(d) Mysore and Yelwal Government Houses		7392		7392	✓		
(e) Upper Residency, Mysore ...		984		984	✓		
(f) Dewan's Office, Mysore ...		120		120	✓		
(g) Hindu Guests' Quarters, Mysore ...		720		720	✓		
(h) Audry House, Caerlaverock, and Glenview Houses, Ooty ..		2028		2028	✓		
(i) Minor Bungalows (Chamundi, Nanjangud, Tumkur and Devaroydrug) ...		768		768	✓		
(j) Temporary Establishment ...		-		-		168	
2 Establishment of Government Gardens and Parks—							
(a) Gardon Park, Mysore ..		3608		3608	✓	X	
(b) Daria Dawlat Bagh ...		~~1632~~		1632		X	
(c) Contingencies ...		300		300		X	
(d) Purchase of plants ...		100		100		X	
(e) Construction and Repairs ...		450		450		X	
(f) Experimental Gardens on Nandi Hills ..		508		508		X	
3 Improvement of Government House, Park and Garden ...		1500		1500	✓		
4 Pay of Superintendent, Govt. Stables and Horses ...		1800		1800	✓		
5 Maintenance of Government Stables and Horses ...		12602		12602	✓		
6 Purchase and Repair of Furniture ...		2000		2000	✓		
7 Renewal of Carriages, Horses, &c. ...		5000		5000	✓		
8 Purchase of Crockery, Glassware, &c. ...		1000		1000	✓		
8a Railcharges for carriage of horses &c Carried over ..		2500		2500	✓		
		48226		48226			

ending 30th June 1904

	Proposed estimate for 1903-04		Sanctioned estimate for 1902-03		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
Brought forward ..		48336		48336			
9 Entertainment of Guests ...		25000		25000			
10 Purchase of Bungalows and Grounds ...							
11 Servants, Livery ...		1000		1000			
12 Sundries (Clothing to Establishment) ..		123		123			
13 Travelling allowance ..		500		500			
14 Secret Service Pension ...							
15 Municipal Tax on Government Houses ...		1100		1100			
16 Repair of Tents ...							
Total (7), Government Houses ...		76059		76059			
19. SCIENTIFIC AND MINOR DEPARTMENTS.							
(2) *Amrut Mahal Department.*							
1 Pay of Superintendent ...	1	7200	1	7200	—		
2 Establishment Office ...	13	2430	13	2430			
3 Do Executive ...	18	5616	6	2280	3336	—	Vide Proc of Govt No 447-S Mis 8 21-18
4 Do Cattle ...	274	12720	337	16020	—	3300	
5 Travelling allowance ...		1900		1900			
6 Contingencies and rewards including clothing to servants ...		1800		1800			
7 Training Depot including repair of carts...		1300		1300			
8 Kavalgars for watching jungle kavals ..		350		350			
9 Charges for repairing boundary marks ...							
10 Charges for the keep of Australian sheep.		482		482			
11 Experimental form of grazing near Kunigal ...		400		400			
12 Sinking wells, &c., in kavals ...		260		260			
13 Establishment charges of Yemmedoddi and Konenahalli kavals ..		2268		2268			
14 Purchase of cows ...							
Total 19 (2), Amrut Mahal Dept. ...		36696		36660	3336	3300	
Carried over ...							

W. H. Jones Lt Col
Military Assistant

W. H. Jones Lt Col
Military Assistant

	Proposed estimate for 1903-04		Sanctioned estimate for 1902-03		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
24. MILITARY—MYSORE LOCAL FORCE.							
(1) HEAD-QUARTERS.							
(i) *Military Assistant's Office.*							
1 Pay of Military Assistant ...	1	20400	1	20400	-		
2 Exchange Compensation allowance to do ..	—	1275		1275	- -		
3 Contribution towards Pension and Leave allowances of do ..	—	4825	-	4825	-	- -	
4 Pay of Assistant Secretary ...	1	6000	1	6000	-	- -	
5 Office Establishment— ...	-		-				
(a) Clerks ...	6	3000	6	2160	840	-	Memo Submitted for Sanction
(b) Mutchi and Book binder ...	1	180	1	120	60	-	
(c) Servants ...	9	804	9	804		-	
6 Travelling allowance to Officers ...		2000		2000			
7 Do to establishment ...		1500		1500			
8 Contingencies ...		400		400			
Total (i), Military Assistant's Office ..	18	40382	18	39482	900	- -	
(4) *Government Stud Farm at Kunigal.*	-	-				-	
1 Farm charge allowance to Officers of the Local Service Regiment :— ...	-						
(a) Resaldar (Officer in charge) at Rs. 50	-	600		600			
(b) Daffedar (in charge of Foals) at Rs. 10		120		120			
(c) Lance Daffedar at Rs. 5 ...		60		60			
2 Establishment—							
(a) Pay of Veterinarian at Rs. ~~150~~ 1251- ...	1	1500	1	1500		-	
(b) Pay of Farm Superintendent at Rs.30	1	360	1	360			
(c) - - - Mistries @ 12+14	2	312	2	312			
3 Purchase of Stallions - - -		12000	-	6000	6000	-	
4 Feed and keep of Stallions, Foals etc. ..		43044		43044			
5 Kunigal Farm expenses, including Feed and Keep of Cattle ...		9328		9328			
6 Purchase of Veterinary Medicines ...	-	300	-	300			
7 Miscellaneous ...							
Total (4), Govt. Stud Farm at Kunigal...		67624		61624	6000	-	
Carried over ...		108008		101108	6900	- -	

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
24. MILITARY—MYSORE LOCAL FORCE.							
(8) *Imperial Service transport Corps.*							
1. Pay of Head-Quarters establishment—							
Superintendent @ 150/-	1	1800			1800		
(a) Farrier Major at Rs. 35 ...	1	420	1	420			
(b) Salustree at Rs. 20 ...	1	240	1	240			
(c) Farrier at Rs. 12 ...	3	432	3	432			
(d) Clerk at Rs. 35 ...	1	420	1	420			
—u— @ Rs 25	2	600	2	600			
(e) Cash- keeper at Rs. 15 ...	1	180	1	180			
(f) Writers at Rs. 15 ...	1	180	1	180			
(g) Dufter band at Rs. 6 ...	1	72	1	72			
(h) Weighman at Rs. 10 ...	1	120	1	120			
Trumpeters @ 9 & 10 —	2	228	2	228			
2 Pay of establishment of the Division,—							
Sowcar @ 7	1	84	1	84			
Barber @ 5	1	60	1	60			
~~(a to i and to s for 2 Divns. and to n for 5 Divns.~~							
(a) Division Commander at Rs. 50 ...	5	3000	3	1800	1200		
(b) Jemadars at Rs. 20 ...	5	1200	3	720	480		
(c) Division Daffedars at Rs. 15 ...	5	900	3	540	360		
(d) Quarter Master Daffedars at Rs. 15...	5	900	3	540	360		
(e) Daffedars at Rs. 12 ...	25	3600	15	2160	1440		
(f) Lance Daffedars at Rs. 10 ...	25	3000	15	1800	1200		
(g) Drivers at Rs. 10 ...	100	12000	60	7200	4800		
(h) Drivers at Rs. 9 ...	250	27000	150	16200	10800		
(i) Farriers at Rs. 12 ...	5	720	3	432	288		
(j) Saddlers at Rs. 15 ...	5	900	5	900			
(k) Blacksmith at Rs. 25 ...	5	1500	5	1500			
(l) Carpenters at Rs. 20 ...	5	1200	5	1200			
(m) Hammermen at Rs. 7-8 ...	5	450	5	450			
(n) Bellows Boys at Rs. 5 ...	5	300	5	300			
(o) Dhobis at Rs. 7 ...	5	420	3	252	168		
(p) Sweepers at Rs. 6 ...	5	360	3	216	144		
Carried over ...	—	62286	—	39246	23040		

Head-Quarters.

ESTIMATES—Disbursements for the year ending 30th June 1904.

	Proposed estimate for 1903-04		Sanctioned estimate for 1902-03		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
Brought forward ..		62286		39246	23040		
(q) Scavengers at Rs. 6 ...	10	720	3	216	504		Pro 189 177 88
(r) Bhistis at Rs. 6 ...	5	360	3	216	144		12 12
(s) Barbers at Rs. 5 ...	5	300	3	180	120		
3. Clothing Charges ...		13500		8100	5400		
4. Upkeep of Ponies— ...							
A. Cost of Feed of Ponies— ...							
Of ~~200~~ 700 Ponies at Rs. 15 ..		126000	420	75600	50400		
B. Cost of Line Gear—							
Of ~~280~~ 700 Ponies at Rs. 20 per annum ...		14000		8400	5600		
5. Repairs and Renewal of Carts and Harness		5000			5000		
6. Initial Cost of the Transport Corps—							
(a) Cost of Buildings ...				(95433)		95433	
(b) Cost of 100 Carts at Rs. 150 ...		15000		15000			
(c) Cost of ~~250~~ 200 Ponies at Rs. 200 including rail charges ...		54000		31000	23000		
(d) Cost of 100 sets of Harness at Rs. 95		9540		9500			
~~Amount added to obtain the total sanctioned in even thousands~~ Total (8) Imperial Service Transport Corps ...		300666		282891	113208	95433	
Palace Mil Charges							
1. Establishment		72000		72000			
2. Maintenance of horses		7500		7500			
3. Kit		8000		8000			
4. Pensions		6500		5000	1500		
5. Ammunition		3000		3000			
6. Contingencies Budget		3000 1500		1500	3000		
Total		~~95500~~ 97000		97000	4500		
Initial cost Construction of lines		×					× to be provided on receipt of
~~Total (8) Imperial Service Transport Corps~~ ...							
Total, 24. Military ...		622527					

Military Assistant's Office,

The 2nd April 1903.

Military Assistant.

Read :- -

Memo No 134 dated 2nd April 1903 and No: 143 dated 17th April 1903 from the Military Assistant to ~~the~~ Govt. ~~of Mysore~~ submitting the Budget estimates of Receipts and Disbursements ~~for the year 1903-04~~. of his office and the departments under ~~his control~~ him. for the year 1903-04.

D

Order thereon :-

No H 2074-6 dt 30/5/03

Receipts. The receipts under "Military Proper" are Rs 1500 as in the current year. Under "Kunigal Farm" an increase of Rs 8400/- has been shown against "Sale Proceeds of Farm Produce." The total estimated receipts under Military are Rs 20,900/- against Rs 12,500/- for the current year.

The proposed estimates of the Amrut Mahal

Department are for Rs 36,000/- which show a decrease of Rs 6500 against Rs 42,500/- for the current year. The decrease is chiefly under "Sale proceeds of Amrut Mahal Bulls". The Superintendent Amrut Mahal Department who anticipates this decrease ought to have sufficiently explained it.

Disbursements

Govt House. The proposed expenditure under this head is Rs 76,059 as in the current year. Expenditure on the following head ~~The following items~~ have been provided for in the Budget of the Supdt Govt Gardens and Parks also. The Comptroller, M.G. is requested to provide for them fully in the usual way but in only one place:

1 Dewan's official Residence, Bangalore,

2 Gordon Park, Mysore;

3 Daria Dowlat Bagh;

4 Experimental Gardens on Nandi Hills.

Amrut Mahal Dept. The total expenditure is Rs 36,696 against Rs 36,660 for the current year. Owing to the reorganization of the Executive and cattle establishments connected with this Dept as sanctioned by Govt in Pro: Military No 447-9 of 21st Aug 1902 an increase of Rs 36 per annum has been provided for to meet the increased salaries of the Darogas.

Kunigal Stud Farm. The total expenditure is — Rs 67,624 against Rs 61,624 for the current year. Under 'Purchase of Stallions' a provision of Rs 12,000 against Rs 6000 is made for

27

getting out an English stallion ~~Line~~. The provision seems necessary and is sanctioned.

Imperial Service Transport Corps:

The estimated expenditure is Rs 3,00,666. Under this head, provision has been made for the remaining two Divisions of the Transport Corps. The cost of the two Divisions, inclusive of all ranks, purchase of ponies &c amounting in the aggregate to Rs 1,13,208 as detailed below is sanctioned

Establishment	23,808
Purchase of Ponies	23,000
Keep of "	50,400
Line Gear for do	5600
Clothing for men	5400
Repairs & renewal of Transport Carts	5000
	1,13,208

provision has been entered

Nothing ~~is provided for~~ for buildings. The Chief Engineer is requested ~~will~~ make the necessary provision in his Budget, if ~~so~~ ~~advised~~ it provision has already been made not?

Subd.
The exact amount is not known. The Military Asst gives Rs 1,37,002 + Rs 35491 Total 172493. But 94,000 has since been transferred from the D.P.W Budget — vide no: 14-22/125-33 & 30-4-03 Put up (Hon. A

It is ascertained from D.P.W Office that Rs 15,000 has been provided for buildings for 1903-04.

Military Asst's office The total expenditure is Rs 40,384 against Rs 39,484 for 1902-03. Rs 300 were saved by the death of the Supdt, Govt House. Out of this, Rs 80 has been utilised to meet the pay and allowances of the clerk in charge of the Accountant of the Govt House. Rs 70 proposed to be likewise utilised to meet certain increases to the pay of the officials of the Military Asst's office was disallowed last year. The Military Asst repeats the recommendation and also proposes certain other increases amounting to Rs 11/-. There would still be left a balance of Rs 139. ~~Seeing that~~ As the matter is strongly urged by the Military Asst, so ~~strongly urges the claims of his officials~~

for a small increase of pay on the ground that the work of the Supdt has for a considerable time fallen on the clerks of his office Govt are pleased to ? sanction the following increases recommended.

		Present Pay	Proposed	Increase
Head clerk S. Timmappayya his present pay is met from the Amrut Mahal Budget		70	100	30
Records & Drafting clerk,	M. R. Vyasa Rao	45	55	10
Copying clerk,	K. Shamiengar	35	45	10
Entertainments & Personal clerk	J. S. Rama-chandra Rao	30	40	10
Accountant	S. Narasimiengar	30	35	5
Despatcher & Diarist	B. Venkatasami Naidu	15	20	5
Mutchi	Purushotma Mudaliar	——	Not Stated	5
Butler	Arulandeu	——	Do	5
Sweeper	Nauji	——	Do	— 1
				81

The Military Asst ought to have given the present

pay of each of the three last named and the section to which the last two belongs.

The total expenditure of the Palace Troops is Rs. 1,01,500 as given below—

1.	Establishment	72000
2	Maintenance of horses &c	7500
3	Kit ——	8000
4	Pensions —	6500
5	Ammunition —	3000
6	Contingencies	1500
7	Presents	3000
		1,01,500

All the Items and additions are Corrected by the A.G. & H.C. Clerks.

24/5/13

H.H. Rulers

27/5/13

"With the above observations the Budget estimates of the Military Asst and the Departments under his control providing for ~~all receipts & expenditure~~ x an income of Rs 56,900 + an expenditure of Rs 6,22,929 x are sanctioned and forwarded to the Comptr, M.G. for incorporation in the State Budget.

x Subd. The figure 20,900 shown in Council Resolution rebates does not include receipts under Amrut Mahal.

x Copy sent by the Military Asst.

25/5/13 26/5/13

To: The Military Asst, M.G. 26/5/13
" Comptroller, M.G.